

RESOLUTION NO. 2025-014

A RESOLUTION OF THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, AMENDING RESOLUTION NO. 2024-020, ADOPTED ON SEPTEMBER 25, 2024; PROVIDING FOR AN AMENDED BUDGET FOR FISCAL YEAR 2024-2025 FOR THE TOWN, ATTACHED HERETO AS EXHIBIT "A;" PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICTS; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on September 25, 2024, the Town Commission of the Town of Pembroke Park adopted Resolution No. 2024-020, thereby adopting a budget for the Fiscal Year 2024-2025; and

WHEREAS, certain revisions to the Fiscal Year 2024-2025 budget are now necessary, in accordance with Section 166.241, F.S.; and

WHEREAS, Town Staff has reviewed the proposed amendments to the Fiscal Year 2024-2025 budget, and recommends the adoption of the same by the Town Commission; and

WHEREAS, the Town Commission has reviewed the proposed budget amendments set forth in Exhibit "A" and finds the adoption thereof to be in the best interests of the citizens and residents of the Town of Pembroke Park, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF PEMBROKE PARK, FLORIDA, THAT:

Section 1. Each of the "WHEREAS" clauses set forth above are true and correct and herein incorporated by this reference. All exhibits attached hereto as incorporated herein and made a part hereof.

Section 2. That the Town Commission hereby amends Resolution No. 2024-020, as provided in the Amended Budget for the Fiscal Year 2024-2025, a copy of which is attached hereto as Exhibit "A" and incorporated herein by reference. In accordance with Sec. 166.241(9), F.S., a copy

of the Amended Budget shall be posted on the Town's website within five (5) days of the adoption of this Resolution.

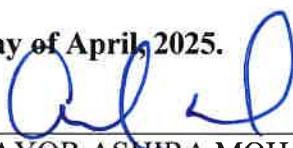
Section 3. The provisions of this resolution shall not be deemed to be a limitation on the powers granted to the Town Commission by the Town Charter, which relates to the fiscal management of the Town's funds.

Section 4. If any clause, section or other part of this Resolution shall be held by any court of competent jurisdiction to be unconstitutional or invalid, such unconstitutional or invalid part shall be considered as eliminated and shall in no way affect the validity of the remaining portions of this Resolution.

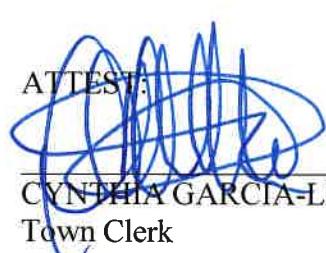
Section 5. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 6. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED this 23rd day of April, 2025.


MAYOR ASHIRAH MOHAMMED

ATTEST:


CYNTHIA GARCIA-LIMA
Town Clerk

Approved as to form and legal sufficiency


JACOB HOROWITZ
Town Attorney

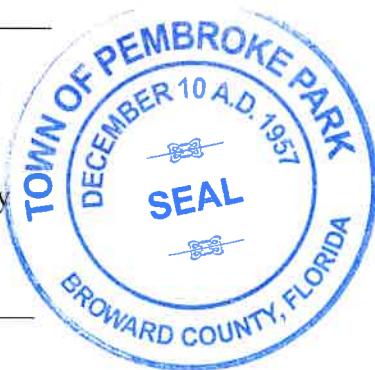


Exhibit A

Budget Amendment

Type	Account Number	Description	Amount	Notes
Revenues	401-000330-331204-00-0000	Appropriation from Stormwater Fund Reserves	\$ 926,213.00	FY 2025 Surplus
Revenues		ARPA Distribution	<u>\$600,000.00</u>	ARPA Funds
Total			<u>\$1,526,213.00</u>	
Expenditures	401-941002-693200-00-3355	SW 25 Project Lift Station	<u>\$ 1,526,213.00</u>	SW 25 Project Capital Outlay
Total			<u>\$ 1,526,213.00</u>	



Pembroke Park, FL

Budget Adjustment Register

Adjustment Detail

Packet: GLPKT04433 - Transfer from Stormwater Reserves into SW25 Outlay

Adjustment Number	Budget Code	Description	Adjustment Date
BA0000024	Budget 2024-2025	Transfer from Stormwater Reserves into SW25 Outlay	4/30/2025

Summary Description:

Account Number	Account Name	Adjustment Description	Before	Adjustment	After
<u>401-000330-331204-00-0000</u>	SW25th Stormwater connectio...	Transfer from Stormwater Reserves into SW25...	-1,794,289.00	-1,526,213.00	-3,320,502.00
October:	January:	-127,184.42	April:	-127,184.42	July:
November:	February:	-127,184.42	May:	-127,184.42	August:
December:	March:	-127,184.42	June:	-127,184.42	September:
					-127,184.38

Budget Adjustment Register

Budget: GLPKT04433 - Transfer from Stormwater Reserves into SW25 Outlay

Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2024-2025	Budget 2024-2025	401-000330-331204-00-0000	SW25th Stormwater connection Pr...	-1,794,289.00	-1,526,213.00	-3,320,502.00
			2024-2025 Total:	-1,794,289.00	-1,526,213.00	-3,320,502.00
			Grand Total:	-1,794,289.00	-1,526,213.00	-3,320,502.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2024-2025 - Budget 2024-2025 Fiscal: 2024-2025			
401	-1,794,289.00	-1,526,213.00	-3,320,502.00
Budget Code 2024-2025 Total:	-1,794,289.00	-1,526,213.00	-3,320,502.00
Grand Total:	-1,794,289.00	-1,526,213.00	-3,320,502.00